

Energy Efficiency Program Activity by Town

Town Name: CHILMARK
 Program Period: 2021
 Current Dates: 6/1/2021 - 6/30/2021
 Cumulative Dates: 1/1/2021 - 6/30/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	30,911.07	\$11,102.50	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	54.00	\$300.00	1	29,550.10	\$21,980.53	23	\$47,729.21	46.05%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$5,728.00	23	\$6,473.04	88.49%
A2c - Residential Retail	-3,533.90	\$3,000.25	2	-26,004.50	\$28,054.25	14	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$3,977.91	1	\$0.00	0.00%
Res Subtotal	-3,479.90	\$3,300.25	3.00	34,456.67	\$70,843.19	62	\$54,202.25	
Res % of Total	253.62%	58.73%	75.00%	31.34%	60.34%	89.86%	55.83%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	0.00	\$0.00	0	\$18,061.67	0.00%
IE Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$18,061.67	
IE % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	2,107.82	\$2,319.43	1	75,470.82	\$46,556.86	7	\$24,813.11	187.63%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	2,107.82	\$2,319.43	1.00	75,470.82	\$46,556.86	7	\$24,813.11	
C&I % of Total	-153.62%	41.27%	25.00%	68.66%	39.66%	10.14%	25.56%	
Total	-1,372.08	\$5,619.68	4	109,927.49	\$117,400.05	69	\$97,077.03	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.